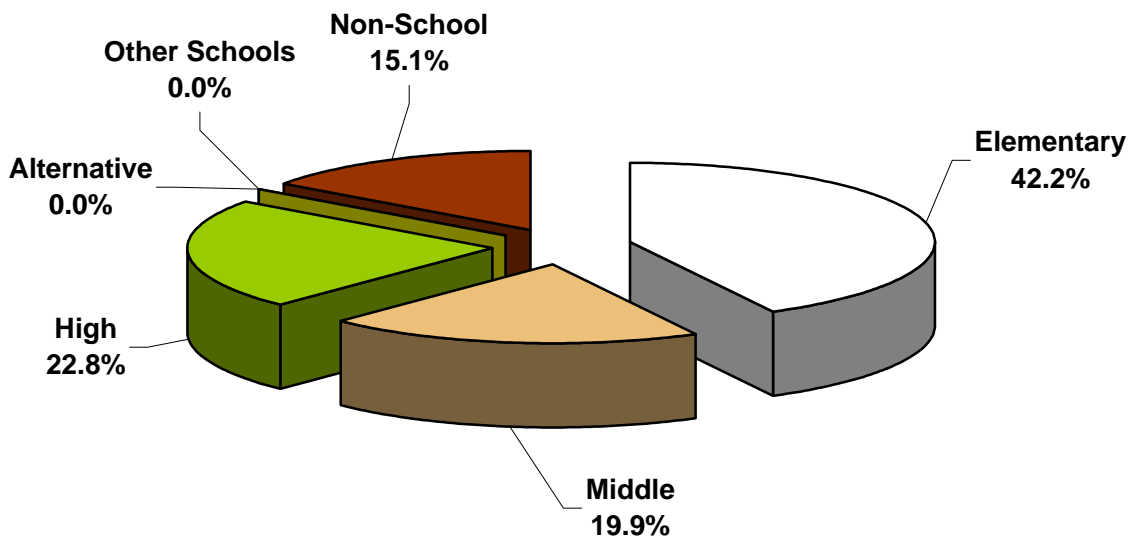
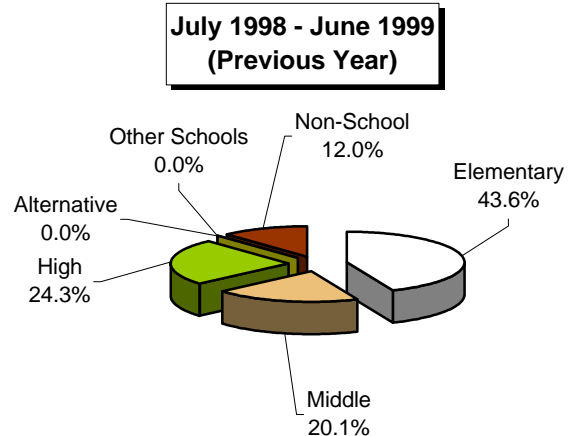


Johnston School District

#8 Total Expenditures By Education Level %-To-Total July 1999 - June 2000



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,650	\$12,871,882	\$7,801	42.2%
Middle	832	\$6,071,589	\$7,298	19.9%
High	875	\$6,971,148	\$7,967	22.8%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	1	\$0	N/A	0.0%
Non-School ²	71	\$4,596,983	N/A	15.1%
Total District	3,429	\$30,511,601	\$8,898	100.0%

2000-16-10-8

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1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.